

Appendix D

**Housing Opportunities for Persons with AIDS - Program Year 2015  
Pass-Through Budget Summary**

<b>Pass-Through Organization Name:</b>						
<b>Preparer's Name and Title:</b>						
		<b>Pass-Through</b>	<b>Project Sponsor</b>	<b>Project Sponsor</b>	<b>Project Sponsor</b>	<b>Total</b>
	<i>Enter the name of each project sponsor.</i>					
<b>Budget Line Items</b>		<i>From the each Project Sponsor's budget, enter the budgeted amount below</i>				
<b>A. Operations</b>						
Personnel					0	
Fringe Benefits					0	
Non-Personnel Operating Costs					0	
<b>Operations Total</b>		0	0	0	0	
<b>B. STRMU</b>						
Personnel					0	
Fringe Benefits					0	
STRMU Non-Personnel Costs					0	
<b>STRMU Total</b>		0	0	0	0	
<b>C. TBRA</b>						
Personnel					0	
Fringe Benefits					0	
Rental Subsidy Costs					0	
<b>TBRA Total</b>		0	0	0	0	
<b>D. Housing Information</b>						
Case Management/Positions					0	
Fringe Benefits					0	
Financial Assistance/Services					0	
<b>Housing Information</b>		0	0	0	0	
<b>E. Permanent Housing Placement</b>						
Personnel					0	
Fringe Benefits					0	
Placement Assistance					0	
<b>Permanent Housing Placement</b>		0	0	0	0	
<b>F. Supportive Services</b>						
Personnel					0	
Fringe Benefits					0	
Other Non-Personnel Costs					0	
<b>Supportive Services</b>		0	0	0	0	
<b>F. Administrative Costs</b>						
<b>Total Federal Funds Requested</b>		0	0	0	0	
<b>Anticipated Leveraged Resources</b>						
Cash					0	
Inkind					0	
<b>Total Resources</b>		0	0	0	0	