

HOPWA Performance Profile

Formula

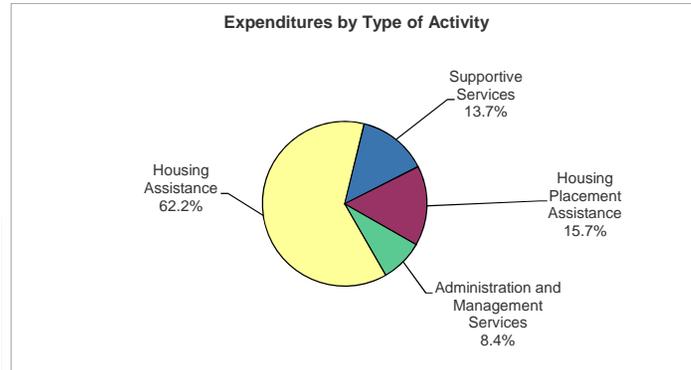
Grantee Name: State of West Virginia, WV
Program Year From 7/1/2009 To 6/30/2010

Available Grantee Funds:	
Undisbursed 2008 and prior funds	\$0.00
Undisbursed 2009 funds	\$90,130.87
New 2010 obligated/In reserve	\$336,232.00
Total Available	\$426,362.87

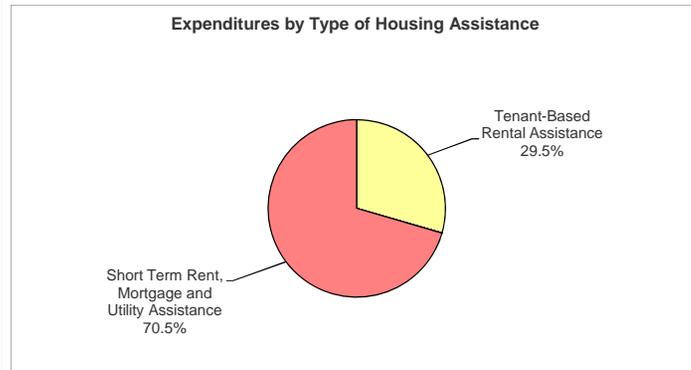
Status of Reporting:		
CAPER Due Date	CAPER Submission 2009-2010	Report Review Status 2009-2010
11/11	Received	Pending Corrections

Timeliness:	
Timeliness Ratio	1.27
The Timeliness Ratio compares all unspent grant balances to the 2010 Allocation as of November 17, 2010.	
National Goal: Ratio of 1.5 or lower	

Expenditures:			
Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance			
Tenant-Based Rental Assistance	\$28,085.00		\$ 562
Households in permanent housing facilities that receive operating subsidies/leased units	\$0.00		\$ -
Households in transitional/short-term facilities that receive operating subsidies	\$0.00		\$ -
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Short Term Rent, Mortgage and Utility Assistance	\$67,120.22		\$ 973
Total	\$95,205.22	62.2%	
Supportive Services			
Supportive Services provided by project sponsors also delivering HOPWA housing assistance	\$6,734.00		
Supportive Services provided by project sponsors serving households who have other housing arrangements	\$14,284.00		
Total	\$21,018.00	13.7%	
Housing Placement Assistance			
Housing Information Services	\$12,410.00		
Permanent Housing Placement Services	\$11,650.00		
Total	\$24,060.00	15.7%	
Administration and Management Services			
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$0.00		
Project Sponsor Administration	\$12,875.00		
Total	\$12,875.00	8.4%	
Total Expenditure	\$153,158.22		

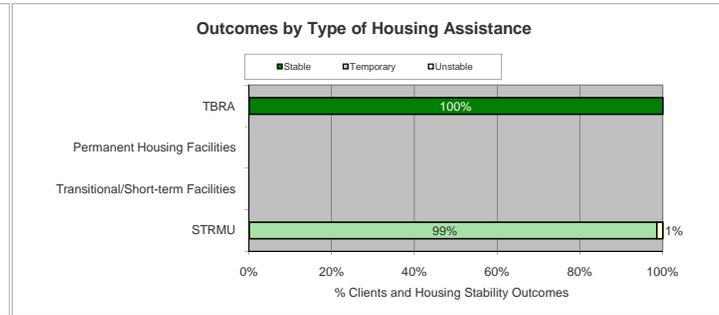
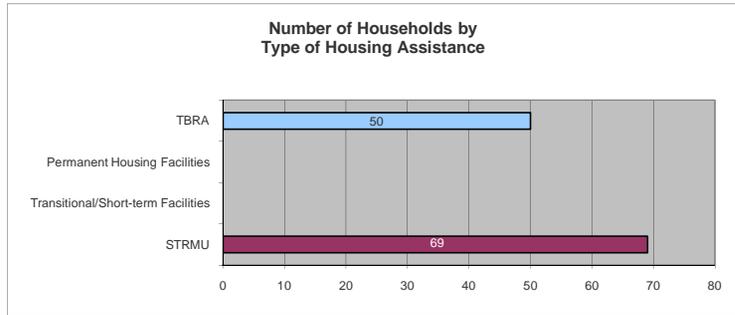


Expenditure by Type of Activity: Housing Assistance is 62.2%; Supportive Services is 13.7%; Housing Placement Assistance is 15.7%; Administration and Management Services is 8.4%



Expenditures by Type of Housing Assistance: Tenant-based Rental Assistance is 29.5%; Households in permanent housing facilities that receive operating subsidies/leased units is 0.0%; Households in transitional/short-term facilities that receive operating subsidies is 0.0%; Households in transitional/short-term facilities developed with capital funds and placed in service during the operating year is 0.0%; Households in permanent housing facilities developed with capital funds and placed in service during the operating year is 0.0%; Short Term Rent, Mortgage and Utility Assistance is 70.5%

Housing Outputs and Outcomes:



Number of Households by Type of Housing Assistance: Tenant-based Rental Assistance is 50; Permanent Housing Facilities is 0; Transitional/Short-term Facilities is 0; Short Term Rent, Mortgage and Utility Assistance is 69

Outcomes by Type of Housing Assistance: Tenant-based Rental Assistance Stable is 100%, Temporary is 0%, and Unstable is 0%; Permanent Housing Facilities Stable is 0%, Temporary is 0%, and Unstable is 0%; Transitional/Short-term Facilities Stable is 0%, Temporary is 0%, and Unstable is 0%; Short Term Rent, Mortgage and Utility Assistance Stable is 99%, Temporary is 0%, and Unstable is 1%

All Supportive Services:		
	Number of Households	Amount of HOPWA Funds Expended
Households served with case management	0	\$0.00
TOTAL served with supportive services	57	\$21,018.00

Other Leveraged Housing Outputs	
	Households
TBRA	0
Permanent Facilities	0
Transitional Facilities	0
STRMU	0
Leveraged Funds	
Leveraged Funds for Housing Assistance	\$81,260.00
Leveraged Funds for Supportive Services	\$55,974.00

Unmet Need:	
Total number of households that have unmet need	0

Duplication:	
Duplication of households receiving HOPWA-funded housing assistance	0

Performance data compiled November 19, 2010 and includes all Grantee reports received as of September 30, 2010. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees.