

HOPWA Performance Profile

Competitive

Grantee Name: State of West Virginia, WV Grantee Number: WV-H070027
 Program Year From 5/1/2009 To 4/30/2010
 Grant Start: 5/1/2008 Grant End: 4/30/2011

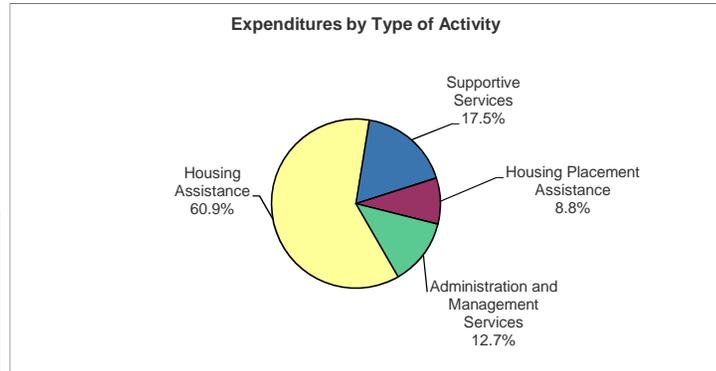
Available Funds for WV-H070027	
Total Award Amount	\$960,499.00
Disbursed	\$807,120.00
Total Available	\$153,379.00

Status of Reporting:		
APR Due Date	APR Submission 2009-2010	Report Review Status 2009-2010
7/31	Received	Pending Corrections

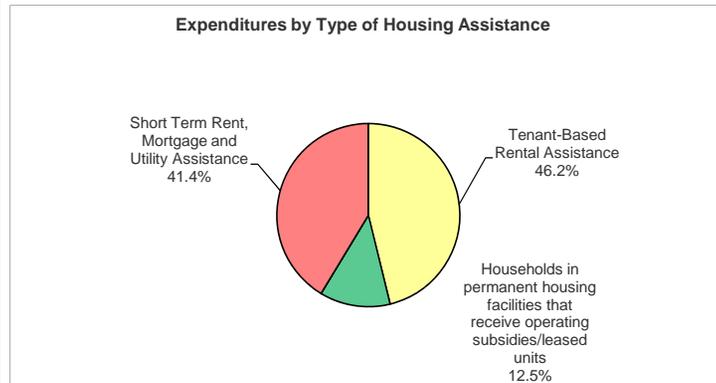
Timeliness of WV-H070027		
	% Disbursed	Comments
Data as of 11/17/2010:	84%	Timely

Timeliness Standard - Competitive Grants	
Grants scheduled to expire	Recommended % Disbursed
within 6 months	80-100%
7 - 12 months	60-95%
13 - 18 months	30-80%
19 - 24 months	15-50%
25 + months	1-30%

Expenditures:			
Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance			
Tenant-Based Rental Assistance	\$61,670.93		\$ 717
Households in permanent housing facilities that receive operating subsidies/leased units	\$16,651.83		\$ 5,551
Households in transitional/short-term facilities that receive operating subsidies	\$0.00		\$ -
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Short Term Rent, Mortgage and Utility Assistance	\$55,225.74		\$ 300
Total	\$133,548.50	60.9%	
Supportive Services			
Supportive Services provided by project sponsors also delivering HOPWA housing assistance	\$34,406.15		
Supportive Services provided by project sponsors serving households who have other housing arrangements	\$4,032.83		
Total	\$38,438.98	17.5%	
Housing Placement Assistance			
Housing Information Services	\$13,639.25		
Permanent Housing Placement Services	\$5,676.60		
Total	\$19,315.85	8.8%	
Administration and Management Services			
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$9,880.59		
Project Sponsor Administration	\$18,073.78		
Total	\$27,954.37	12.7%	
Total Expenditure	\$219,257.70		

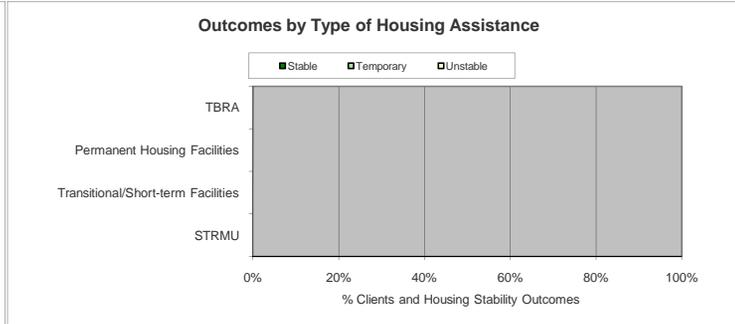
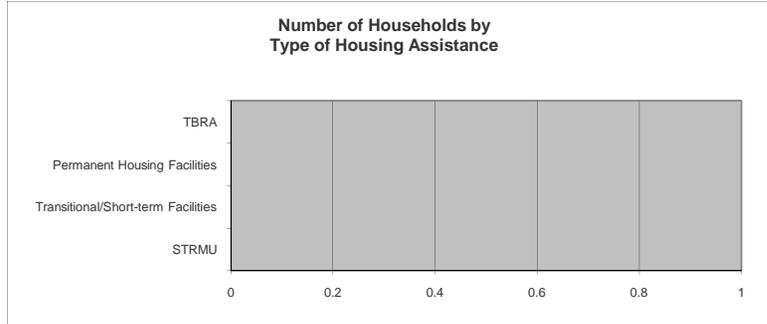


Expenditure by Type of Activity: Housing Assistance is 60.9%; Supportive Services is 17.5%; Housing Placement Assistance is 8.8%; Administration and Management Services is 12.7%



Expenditures by Type of Housing Assistance: Tenant-based Rental Assistance is 46.2%; Households in permanent housing facilities that receive operating subsidies/leased units is 12.5%; Households in transitional/short-term facilities that receive operating subsidies is 0.0%; Households in transitional/short-term facilities developed with capital funds and placed in service during the operating year is 0.0%; Households in permanent housing facilities developed with capital funds and placed in service during the operating year is 0.0%; Short Term Rent, Mortgage and Utility Assistance is 41.4%

Housing Outputs and Outcomes:



Number of Households by Type of Housing Assistance: Tenant-based Rental Assistance is 0; Permanent Housing Facilities is 0; Transitional/Short-term Facilities is 0; Short Term Rent, Mortgage and Utility Assistance is 0

Outcomes by Type of Housing Assistance: Tenant-based Rental Assistance Stable is 0%, Temporary is 0%, and Unstable is 0%; Permanent Housing Facilities Stable is 0%, Temporary is 0%, and Unstable is 0%; Transitional/Short-term Facilities Stable is 0%, Temporary is 0%, and Unstable is 0%; Short Term Rent, Mortgage and Utility Assistance Stable is 0%, Temporary is 0%, and Unstable is 0%

All Supportive Services:

	Number of Households	Amount of HOPWA Funds Expended
Households served with case management	282	\$ 35,394.44
TOTAL served with supportive services	282	\$38,438.98

Other Leveraged Housing Outputs	
	Households
TBRA	86
Permanent Facilities	1
Transitional Facilities	0
STRMU	180
Leveraged Funds	
Leveraged Funds for Housing Assistance	\$100,006.00
Leveraged Funds for Supportive Services	\$1,981,789.00

Unmet Need:	
Total number of households that have unmet need	95

Duplication:	
Duplication of households receiving HOPWA-funded housing assistance	6

Performance data compiled November 19, 2010 and includes all Grantee reports received as of September 30, 2010. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees.