

Emergency Solutions Grant - Program Year 2015

Detailed Line Item Budget

General Information			
1. Project Sponsor Name:			
2. Pass-Through Entity Name:			
3. Preparer's Name and Title:			4. Period Covered:
Boxes 4-5 are to be completed by OEO Personnel			
5. Grant Agreement Number:			
6. Original Grant Amount:			

A. Street Outreach:

Case Management/Positions	Annualized Salary/Wages	% Time on Grant	Total Amount	HUD Share	Match
1. Case Management Employee #1					
2. Case Management Employee #2					
3. Case Management Employee #3					
4. Case Management Employee #4					
<i>Street Outreach Case Management Subtotals</i>					
Fringe Benefits	Base	% Time on Grant	Total Amount	HUD Share	Match
5. FICA					
6. Health Insurance					
7. Workers' Compensation					
8. Retirement					
<i>Street Outreach Fringe Benefits Subtotals</i>					
Services Sub-Category	Expense Detail		Total Amount	HUD Share	Match
9.					
10.					
11.					
<i>Street Outreach Services Subtotals</i>					
STREET OUTREACH TOTALS					

B. Emergency Shelter:

Essential Services/Personnel	Annualized Salary/Wages	% Time on Grant	Total Amount	HUD Share	Match
1. Case Management Employee #1					
2. Case Management Employee #2					
3. Case Management Employee #3					
4. Case Management Employee #4					
<i>Emergency Shelter Personnel Subtotals</i>					
Fringe Benefits	Base	% Time on Grant	Total Amount	HUD Share	Match
5. FICA					
6. Health Insurance					
7. Workers' Compensation					
8. Retirement					
<i>Emergency Shelter Fringe Benefits Subtotals</i>					
Other Essential Services	Expense Detail		Total Amount	HUD Share	Match
9.					
10.					
11.					
12.					
<i>Emergency Shelter Other Essential Service Subtotals</i>					
Shelter Operations Categories	Expense Detail		Total Amount	HUD Share	Match
13.					
14.					
15.					
16.					
17.					
18.					
<i>Emergency Shelter Operations Subtotals</i>					
EMERGENCY SHELTER TOTALS					

Appendix C

C. Rapid ReHousing:

Case Management/Positions	Annualized Salary/Wages	% Time on Grant	Total Amount	HUD Share	Match
1. Case Management Employee #1					
2. Case Management Employee #2					
3. Case Management Employee #3					
4. Case Management Employee #4					
<i>Rapid ReHousing Case Management SubTotals</i>					
Fringe Benefits	Base	% Time on Grant	Total Amount	HUD Share	Match
5. FICA					
6. Health Insurance					
7. Workers' Compensation					
8. Retirement					
<i>Rapid ReHousing Fringe Benefits SubTotals</i>					
Financial Assistance/Services	Expense Detail		Total Amount	HUD Share	Match
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
<i>Rapid ReHousing Financial Assistance/Services SubTotals</i>					
RAPID REHOUSING TOTALS					

D. Homelessness Prevention:

Case Management/Positions	Annualized Salary/Wages	% Time on Grant	Total Amount	HUD Share	Match
1. Case Management Employee #1					
2. Case Management Employee #2					
3. Case Management Employee #3					
4. Case Management Employee #4					
<i>Homelessness Prevention Case Management SubTotals</i>					
Fringe Benefits	Base	% Time on Grant	Total Amount	HUD Share	Match
5. FICA					
6. Health Insurance					
7. Workers' Compensation					
8. Retirement					
<i>Homelessness Prevention Fringe Benefits SubTotals</i>					
Financial Assistance/Services	Expense Detail		Total Amount	HUD Share	Match
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
<i>Homelessness Prevention Financial Assist/Services SubTotals</i>					
HOMELESSNESS PREVENTION TOTALS					

E. HMIS Costs:

Eligible Costs	Expense Detail	Total Amount	HUD Share	Match
1.				
2.				
3.				
4.				
5.				
6.				
HMIS TOTALS				

